

KBE APPROVAL DATE: JUNE 2011

MIDDLESBORO DISTRICT FACILITIES PLAN

PLAN OF SCHOOL ORGANIZATION

1. Current Plan K-3, PS-4-5, 6-8, 9-12
2. Long Range Plan PS, K-5, 6-8, 9-12

SCHOOL CENTERS	Status	Organization	Student Enrollment Capacity
1. Secondary			
a. Middlesboro High School	Permanent	9-12 Center	526/619
2. Middle			
a. Middlesboro Middle School	Permanent	6-8 Center	361/500
3. Elementary			
a. Middlesboro Primary School	currently a Permanent to become a Permanent	K-3 Center	452/575
		K-5 Center	668/575
b. Middlesboro Intermediate School	currently a Permanent to become a Permanent	P- 4/5 Center	216/300
		PS and Central Office	

CAPITAL CONSTRUCTION PRIORITIES (Schedule after the 2012 Biennium)

- 2c. Major renovation/additions of educational facilities;** including expansions, kitchens, cafeterias, libraries, administrative areas, auditoriums, and gymnasiums.

1. Middlesboro Primary School	49,433 sf.				
Major Renovation to Include; Internal Space Modifications, Interior Finishes, New Plumbing, New HVAC, New Electrical, Sprinkler System, Paving, Exterior Upgrades, ADA Accessibility, New Doors, Frames, Hardware, New Windows renovate existing Cafeteria into Computer rooms.					
Construct:	5 Standard Classrooms	800 sf.	4,000 sf.	74%	\$1,082,162
	1 Kitchen	3,000 sf.	3,000 sf.	74%	\$811,622
	1 Cafeteria	4,600 sf.	4,600 sf.	74%	\$1,244,486
2. Middlesboro High School	100,115 sf.				
Major Renovation to Include New Roof, Internal Space Modifications, New Ceilings and Interior Finishes, New Doors, Frames, and Hardware Renovate Physical Education Spaces, New Plumbing, New H.V.A.C., New Electrical, Exterior Upgrades, ADA Accessibility and Paving and Construct Covered Walkway From Middle School to Central Auditorium					
					\$9,446,920
3. Central Auditorium	28,514 sf.				
Major renovation to include; roof replacement.					\$299,397.00

CAPITAL CONSTRUCTION PRIORITIES (Regardless of Schedule)

- 4. Management support areas;** Construct, acquisition, or renovation of central offices, bus garages, or central stores

	Eff. %	Cost Est.
1. Central Office		
Minor Renovation to convert the Middlesboro Intermediate School into a Central Office/Preschool Center to Include; HVAC renovation.		
		\$240,000

DISTRICT NEED

\$16,614,033

- 5. Discretionary Construction Projects;** Functional Centers; Improvements by new construction or renovation. Estimated Costs of these projects will not be included in the FACILITY NEEDS ASSESSMENT TOTAL.

1. Middlesboro High School	100,115 sf.
Upgrade Sports Complex at High School	

